

52-481

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

Resolution No.: 2020-37

The City of: Coralville County Name: JOHNSON

Date Budget Adopted: 3/24/2020

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the accompanying pages. Attached is Long Term Debt Schedule Form 793 which lists any and all of the debt service obligations of the City.

319-248-1700
Telephone Number

County Auditor Date Stamp

January 1, 2019 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	1,413,572,070	1,400,206,955	18,907
DEBT SERVICE	1,872,788,589	1,859,423,474	
Ag Land	1,202,199		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
264.1	8.10000	Regular General Levy	5 11,449,934	11,341,676	43 8.10000
Non-Voted Other Permissible Levies					
121H	0.67500	Contract for use of Bridge	6	0	44 0
1211H	0.05000	Opr & Maint publicly owned Transit	7 610,000	604,231	45 0.43153
12111	Agmt Necess	Rent, Ins. Maint of Civic Center	8	0	46 0
12112	0.13000	Opr & Maint of City owned Civic Center	9	0	47 0
12113	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12114	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12118	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12117	Agmt Necess	Liability, property & self insurance costs	14 725,000	718,152	52 0.51289
12121	Agmt Necess	Support of a Local Emerg. Mgmt Comm.	46Z	0	46S 0
Voted Other Permissible Levies					
12151	0.12500	Instrumental/Vocal Music Groups	15	0	53 0
12122	0.81000	Memorial Building	16	0	54 0
12123	0.12500	Symphony Orchestra	17	0	55 0
12140	0.27000	Cultural & Scientific Facilities	18	0	56 0
12148	As Voted	County Bridge	19	0	57 0
12160	1.35000	Missouri or Missouri River Bridge Const.	20	0	58 0
12169	0.02375	Aid to a Transit Company	21	0	59 0
12166	0.28550	Maintain Institution received by gift/devis	22	0	56 0
12168	1.08850	City Emergency Medical District	463	0	469 0
12169	0.27850	Support Public Library	23	0	61 0
268.22	1.50000	Unified Law Enforcement	24	0	62 0
Total General Fund Regular Levies (5 thru 24)			25 12,784,934	12,684,059	
264.1	3.00375	Ag Land	26 3,811	3,611	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 12,788,545	12,687,670	Do Not Add
Special Revenue Levies					
264.8	0.27000	Emergency (if general fund at levy limit)	28	0	94 0
264.8	Agmt Necess	Police & Fire Retirement	29 315,000	312,022	0.22864
	Agmt Necess	FICA & IPERS (if general fund at levy limit)	30 2,100,000	2,080,147	1.49560
	Agmt Necess	Other Employee Benefits	31 2,034,476	2,015,234	1.45824
Total Employee Benefit Levies (29,30,31)			32 4,449,476	4,407,403	3.14768
Sub Total Special Revenue Levies (28+32)			33 4,449,476	4,407,403	
Valuation					
388	As Rec	With Gas & Elec	Without Gas & Elec		
	SSMID 1	(0)	(0)	34	0
	SSMID 2	(0)	(0)	35	0
	SSMID 3	(0)	(0)	36	0
	SSMID 4	(0)	(0)	37	0
	SSMID 5	(0)	(0)	555	0
	SSMID 6	(0)	(0)	556	0
	SSMID 7	(0)	(0)	1177	0
	SSMID 8	(0)	(0)	1180	0
Total Special Revenue Levies			38 4,449,476	4,407,403	
384.4	Agmt Necess	Debt Service Levy 76.10(6)	40 3,970,686	3,942,350	70 2.12020
384.7	0.61500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
Total Property Taxes (27+39+40+41)			42 21,208,707	21,017,423	72 14.31230

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- The prescribed Notice of Public Hearing Budget Estimate (Form 651-1) was lawfully published, or posted if applicable, that proof was evidenced.
- Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published or posted amounts.
- Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- Number of the resolution adopting the budget has been included at the top of this form.
- The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- The long term debt schedule (Form 793) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)