There is a proposed sewer rate increase for both the first 200 cubic feet of use and for each additional 100 cubic feet of use.

**Differences due to expenditures funded by grants and reserves.**

**Prepare for Spring Weather Emergencies**

Spring brings the potential for severe weather conditions. Now is the time to plan and prepare for possible weather emergencies, review your notification methods, and make sure that family members know what to do in case there is a weather emergency.

**Sign up for Emergency Notifications**

Residents can sign up for Johnson County’s Emergency Notification System (JECNS) — a free alert that sends local emergency weather alerts issued by the National Weather Service or severe weather text, email, or phone. To register, go to www.jecc-emr.org or call 211.

**Outdoor Emergency Warning Sirens**

Outdoor emergency warning sirens in Coralville, Johnson County are designed to alert people outside that something dangerous is approaching.

**Sirens will be sounded if**

- [ ] Tornadoes: Immediate warnings, indicated by Doppler radar or reported by trained spotters.
- [ ] Severe thunderstorm warnings with winds of over 40 mph.
- [ ] Storms for heavy rains (steady or small). Rainfall over 0.75 inches, potential for tornadoes, violent thunderstorms.
- [ ] Winter storms for heavy snowfall, slush, or heavy ice.

When activated, sirens will run for three minutes and may be sounded multiple times. Johnson County does not issue an all-clear signal. When storms pass, take shelter inside and stay away from windows. In the threat of a tornado, go to a basement or the lowest floor. Turn to local media for more information. A NOAA Weather Radio, designed to wake and alert people when a warning is issued, is recommended for weather alerts.

**Public input**

On Tuesday, May 14 at 6:30 pm at City Hall, the City Council will hold a public hearing on the FY19 budget. The hearing will begin at 6:30 pm and will conclude by 8:30 pm. The hearing will be broadcast on oralVision Mediacom channel 2, T1 Cable channel 118-8 and available at www.coralville.org/finance. A public discussion will include a 30-minute Q&A period. At this time, members know what to do if there is a weather emergency.
New traffic pre-emption system clears the way for emergency vehicles.

When emergency vehicles approach a traffic light or signal, a voice will remind drivers that an emergency vehicle is on its way and that they should continue through the intersection and proceed to the side of the closest road.

Department Highlights

The PROPOSED BUDGET FOR FISCAL YEAR 2019 INCLUDES:

- Public Transit: Funds from grants and reserves will provide for the city’s para-transit vehicle and FreeRide service.
- Police & Animal Control: Additional hours for the animal control officer.

Capital Projects

CAPITAL PROJECTS PLANNED TO BE PARTIALLY OR ENTIRELY FUNDED IN FISCAL YEAR 2019 INCLUDE:

- Lee Avenue Improvements – 6th St to 9th St: This is the final section of Lee Avenue that needs to be improved south of Interstate 380 (see Plant Ahead & Buckle Up, pg. 56).
- Coralville Ridge Avenues Improvements: 23rd Street to veteran’s way.
- Water Plant Expansion: Construction of a new filtration building, and related improvements for the water treatment plant.
- Coralville Water Plant Rehabilitation & Expansion: Reconstruction of the city’s wastewater treatment facility to improve its treatment process and increase its capacity.

No Change TO CITY’S PROPERTY TAX RATES

Property taxes are the single largest source of revenue for the General Fund. The amount of property taxes raised stays the same.

CORALVILLE’S PROPERTY TAX LEVY (established by the State)

- The State residential property tax levy will remain at 80% of assessed value.
- The city’s commercial property tax levy will remain at 100% of assessed value.

Property tax rollbacks (established by the State)

- The State residential property rollback rate remained at 50%. The assessed value with the full rollback included in the property tax rollback legislation passed during the 2015 legislative session.
- The State non-residential and commercial property rollback rate remained at 50%.

Other Special Funds

FISCAL YEAR 2019 GENERAL FUND RECEIPTS

Property Taxes & Excise Taxes 43% 12,943,948 9,557,283
Intergovernmental 11% 3,563,059 3,250,656
Equipment Rental Income 1% 164,506 180,080
Entertainment & Other Business Activities 1% 125,569 113,608
Interest, Dividends, & Return on Investments 1% 124,624 190,912
Other Sources & Funds (Rent & Interest) 1% 100,465 181,782

TOTAL REVENUE $27,484,202 $22,933,111

FISCAL YEAR 2019 GENERAL FUND EXPENDITURES

Police, Fire & Animal Control 20% 5,849,751 6,136,093
Public Works & Engineering 16% 4,532,016 4,182,251
Community & Economic Development 5% 1,991,753 1,841,746
Intergovernmental 4% 1,321,050 1,387,056
Library, Museum, and Cultural Entities 3% 957,309 1,082,283
Community, Health, & Social Services 3% 499,289 546,574
Administration, Finance, & General 2% 473,846 485,531
Unclassified, Transfers, & Other 2% 462,246 438,811
Capital Projects & Bond Funds 1% 330,671 347,845
TOTAL EXPENDITURES $22,933,111 $27,484,202

The proposed General Fund expenditures total $27,484,202. The budget proposed for the General Fund maintains a fund balance of approximately $5.4 million, which is 15% of the budgeted expenditures for Fiscal Year 2019. The General Fund has its $2.5 million in unrestricted reserves for equipment replacement and future capital purchases.

FISCAL YEAR 2019 GENERAL FUND EXPENDITURES

- Police, Fire & Animal Control
- Community & Economic Development
- Intergovernmental
- Library, Museum, and Cultural Entities
- Community, Health, & Social Services
- Administration, Finance, & General
- Capital Projects & Bond Funds
- Unclassified, Transfers, & Other
- Unallocated
- Total

FISCAL YEAR 2019 GENERAL FUND RECEIPTS

Property Taxes & Excise Taxes 47% 12,943,948 9,557,283
Intergovernmental 11% 3,563,059 3,250,656
Equipment Rental Income 1% 164,506 180,080
Entertainment & Other Business Activities 1% 125,569 113,608
Interest, Dividends, & Return on Investments 1% 124,624 190,912
Other Sources & Funds (Rent & Interest) 1% 100,465 181,782

TOTAL RECEIPTS 27,484,202

FISCAL YEAR 2019 GENERAL FUND EXPENDITURES

Police, Fire & Animal Control 27% 6,136,093 5,849,751
Public Works & Engineering 22% 4,182,251 4,532,016
Community & Economic Development 8% 1,841,746 1,991,753
Intergovernmental 7% 1,387,056 1,321,050
Library, Museum, and Cultural Entities 5% 1,082,283 957,309
Community, Health, & Social Services 5% 546,574 499,289
Administration, Finance, & General 5% 485,531 473,846
Unclassified, Transfers, & Other 5% 438,811 462,246
Capital Projects & Bond Funds 1% 347,845 330,671

TOTAL EXPENDITURES 22,933,111

The proposed General Fund expenditures total $27,484,202. The budget proposed for the General Fund maintains a fund balance of approximately $5.4 million, which is 15% of the budgeted expenditures for Fiscal Year 2019. The General Fund has its $2.5 million in unrestricted reserves for equipment replacement and future capital purchases.
Fire departments across the country undergo a rating by the Insurance Services Office (ISO) to analyze their municipal fire protection services. Using a consistent set of guidelines, fire departments are ranked on a scale of 1 to 10, with 1 being the highest possible ranking. In 2017, out of more than 46,000 fire departments in the country, 1,324 were classified as a 2, and only 241 were classified as a 1.

Following an analysis by ISO in 2017, Coralville’s firefighting capabilities were once again rated near the top of the ladder: the Coralville Fire Department maintained its Public Protection Classification of Class 2. The department has steadily upgraded its rating, achieving a Class 3 rating in 2009, and first attaining a Class 2 rating in 2013.

“This review reflects the commitment and dedication of the City and the Department to fire protection in the community, including ongoing training, emergency response, and purchase and maintenance of appropriate equipment and apparatus. The Coralville Water Department is also an important part of this rating, as is our partnership with the Joint Emergency Communications Center.”

ISO is the leading supplier of data and analytics for the property/casualty insurance industry. Many insurers use the Public Protection Classifications for underwriting and calculating insurance premiums for residential, commercial, and industrial properties.

ISO RATING CRITERIA
The Public Protection Classification is based on a numerical rating system and is weighted with:

- **10% Fire Communications**: How well the fire department receives fire alarms and dispatches its fire-fighting resources.
- **40% Municipal Water Supply**: How adequate the water supply is for firefighting.
- **50% Fire Department**: Including the type and extent of training provided to fire-company personnel, number of people who participate in training, firefighter response to emergencies, and maintenance and testing of the fire department’s equipment.

ABOUT THE CORALVILLE FIRE DEPARTMENT
The Coralville Fire Department is staffed with over 30 volunteers and 5 paid members. The department averages 74,810 hours each year of on-duty volunteer staffing, with an average of 13.7 firefighters responding per structure fire.

The department provides fire, medical, hazardous materials, and water rescue services for Coralville, East Lucas Township, and the University of Iowa Research Park. The department also provides proactive prevention services such as site plan reviews and fire safety education, as well as local community projects.

The Coralville Fire Department has two fire stations, as well as Coralville’s Fire Rescue Training Facility—which is a regional fire training center for fire departments, public emergency organizations, law enforcement, and private industry.
Construction to Bring Improvements to 1st Avenue from 6th to 9th Streets

1st Avenue between 6th Street and 9th Street will undergo total reconstruction in 2018. This is the final section of 1st Avenue that needs to be improved south of Interstate 80.

After work is complete, this stretch of 1st Avenue will have:
- Four through lanes and one continuous center turn lane
- 10 foot wide sidewalks on both sides
- Upgraded traffic signals at E. 7th Street
- New traffic signals at 6th Street with a new four-leg intersection at 1st Avenue and 6th Street to accommodate a future connection of E. 2nd Avenue on the east leg
- New public utilities (storm sewer, sanitary sewer, and water main)
- Lighting
- Streetscaping

Cost
The project was bid in January through an IDOT letting. The low bid of $7,186,554.84 was submitted by Langman Construction of Rock Island, Illinois. Funding sources include $5.1 million of Surface Transportation Program funds, with the balance funded locally.

Timeline
Construction is expected to start in March 2018. The driving lanes, sidewalks, and traffic signals are expected to be substantially complete by December 2018. Landscaping and other final work will be completed in the spring of 2019.

Impact on 1st Avenue
- There will be traffic delays. Single lane traffic in both directions, sidewalk access, and access to all businesses will be maintained at all times throughout construction.
- 6th Street (the west leg of the 1st Avenue/6th Street intersection) will be closed between 1st Avenue and the Baymont Suites driveway from approximately early April until late July.
- The existing temporary traffic signals at the 1st Avenue/E. 7th Street intersection will be removed in late winter or early spring while E. 7th Street is closed and reconstructed.
- Temporary traffic signals will be installed in the summer of 2018 at the new 1st Avenue/6th Street/E. 2nd Avenue intersection during construction. This signal will provide controlled construction access to the new E. 2nd Avenue for the Iowa Arena/UIHC Phase 2 Clinic Projects. (See also pg. 6, “Iowa River Landing Prepares for New E. 2nd Avenue”).

WHAT WE’RE DOING TO KEEP TRAFFIC MOVING
To reduce traffic delays during construction, staff will monitor traffic times and adjust the timing of traffic signals as needed to help the traffic flow on 1st Avenue. In preparation for that, we’ve made these behind-the-scenes improvements:
- Installed fiber optic communications at the 1st Avenue/E. 9th Street traffic signal.
- Installed pan/tilt/zoom cameras on 1st Avenue at both 5th Street and E. 9th Street, along with the existing cameras at 1st Avenue/Highway 6, to remotely monitor traffic for the entire project corridor, and beyond.
- Repositioned the existing traffic detection cameras at 1st Avenue/E. 9th Street to minimize false detections.
- Installing new traffic detection cameras at the two existing 1st Avenue and Interstate 80 traffic signals to replace the in-pavement traffic detection wire loops that are problematic (spring 2018).
Coral Ridge Avenue Improvements from Oakdale Boulevard to Forevergreen Road

Coral Ridge Avenue from Oakdale Boulevard to Forevergreen Road will undergo total reconstruction in 2018. This is the final section of Coral Ridge Avenue that needs to be improved.

After work is complete, this widened one mile stretch of Coral Ridge Avenue will have:

- Four lanes (widened from the current two lanes), with a raised center median and dedicated turn lanes at all intersections
- Upgraded traffic signals at both Oakdale Boulevard and Forevergreen Road
- New traffic signals at both University Parkway and Wheaton Road
- New pedestrian tunnel just north of Oakdale Boulevard
- New shared-use path along the west side of Coral Ridge Avenue
- Stormwater management enhancements
- Roadway lighting
- Landscaping

Cost

This project was bid in January 2018. Peterson Contractors Inc. of Reinbeck, Iowa, submitted the low bid of $8,451,528.03. The Iowa Department of Transportation is contributing $1.7 million, with the balance coming from local funds and assessments. The City of North Liberty is also contributing funds to this project since a portion of the project is located within North Liberty.

Timeline

Construction is expected to start in March 2018. This street is anticipated to be substantially complete by December 2018. Landscaping and other final work will be completed in the spring of 2019.

Impact on Coral Ridge Avenue

- There will be traffic delays.
- One lane of traffic will be maintained in each direction through the project corridor.
- Coral Ridge Avenue traffic will be detoured using Oakdale Boulevard, Crosspark Road, and Wheaton Road from approximately mid-May through mid-November to give the contractor full access to this section of the roadway. While it is inconvenient, this temporary closure will speed up the overall project timeline.

In anticipation of the 1st Avenue and Coral Ridge Avenue projects, underground duct banks, or conduits, were constructed in 2017. These duct banks provided places for the private utilities companies to relocate their existing facilities—both overhead and underground—to be out of the way before the 2018 street improvements projects.

By proactively installing the duct banks before the road reconstruction projects, we hope to minimize delays caused by private utility relocations, which can be common during street projects.

For more information, call the Coralville Engineering Department at 319.248.1720 or email City Engineer Dan Holderness at dholderness@coralville.org, or Assistant City Engineer Scott Larson at slarson@coralville.org.
Storm Water Pump Stations Provide Flood Protection

In August 2017, work began on the reconstruction of two existing storm water pump stations to provide flood protection at the level of the 2008 floods, plus one foot. Storm Water Pump Stations 7 and 8 are located south of Highway 6, on the east and west sides of Clear Creek between Highway 6 and the Iowa Interstate Railroad.

WRH, Inc. of South Amana was awarded the contract in the amount of $2,429,864.50. The project is funded by a $1,871,496 CDBG National Disaster Resilience Grant with the balance coming from local funds. Construction is anticipated to be substantially complete in February 2018, with final site work in the spring.

New Traffic Signals at Highway 6/Jones Boulevard

Traffic signals will be installed at the Highway 6/Jones Boulevard intersection, which will reduce northbound/southbound traffic delays and will accommodate increased traffic volumes as the area continues to develop.

The project cost is $252,345. The City received an IDOT Traffic Safety Improvement Program Grant covering $173,419.40 for equipment, with the remaining $78,925.60 paid with local funds. Installation and equipment bids were received in September 2017, and Advanced Electrical was awarded the contract in the amount of $198,091. Construction began in fall 2017, and signals should be operational in March 2018.

Iowa River Landing Prepares for New E. 2nd Avenue

A grading project in the Iowa River Landing involves placing earthen fill to raise the elevation for the new E. 2nd Avenue between E. 9th Street and 1st Avenue. The new E. 2nd Avenue alignment will become the east leg of the 1st Avenue/6th Street intersection when 1st Avenue is improved in 2018.

Construction of a new road bed for E. 2nd Avenue between E. 7th Street and E. 9th Street was completed in fall 2017. Additional grading work will be complete in early summer 2018 to create new road beds for E. 7th Street from 1st Avenue to E. 2nd Avenue, and E. 2nd Avenue south of E. 7th Street. E. 2nd Avenue will eventually connect to a signalized intersection at 1st Avenue and 6th Street.

Clear Creek Trail Phases 6 & 7

The Clear Creek Trail, which currently runs south of Highway 6 along Clear Creek for 4.3 miles, will be extended from east of Deer Creek Road to Creekside Ballpark, and then under bridges on both Interstate 80 and Interstate 380 to connect with Tiffin’s Clear Creek Trail west of Interstate 380. The 1.9 mile, 10’ wide paved trail includes two bridge crossings over Clear Creek and crosses under multiple interstate bridges. This project received $1,112,600 in federal funds out of an estimated total project cost of $1.713 million.

The project was bid in January 2018 through an IDOT letting. The low bid of $1,758,552.84 was submitted by Iowa Bridge and Culvert of Washington, Iowa. Construction will begin in March 2018, and is expected to be substantially complete in the fall of 2018. The trail could open to the public in late 2018, but future closures related to I-80/I-380 interchange construction will be necessary.
Sidewalk Inspections

Each year, Coralville Engineering Department staff inspects public sidewalks within one of five zones to help property owners identify sidewalks that do not meet City standards. This means that if you own a property in Coralville, you can expect the City to check your sidewalks every five years to see if any of the slabs need to be repaired or replaced.

Property owners are required to maintain sidewalks adjoining their properties, which includes repairing or replacing sidewalks as needed. Damaged sidewalks are trip hazards, and missing sidewalks are both a safety issue and an inconvenience.

This spring, staff will inspect sidewalks along public streets within sidewalk repair zone 4 (see map). If repairs are needed or a sidewalk is missing, staff will mark the sidewalk panels with a pink “X.”

Following this inspection:

>> Property owners who need to make repairs will be notified by certified mail with the deadline for the repairs to be completed.

>> If the repair or missing sidewalk is not completed by the deadline, the work will be completed by the City’s contractor the following spring at the property owner’s expense. Property owners will have the opportunity to pay for the work before it is applied to their property taxes.

Residents in last year’s inspection zone may notice panels being replaced this spring by the City’s contractor.

For more information, contact:
Ryan Foley, Coralville Engineering Department
rfoley@coralville.org l Ph: 319.248.1720 l www.coralville.org/sidewalks

Sidewalk Inspection Criteria

Inspectors will look for sidewalk panels that are:

Separations (Code A)
- Raised 3/4” or more from the panel next to it.
- Cracked or separated by 3/4” or more wide.
- Separated by 3/4” or more from the pavement next to it.

Vertical Change (Code B)
- Above or below grade by 2” or more within ten feet or less of sidewalk.

Broken Slab (Code C)
- Cracked into more than three pieces, with at least one loose piece.

Ponding Water (Code D)
- Sloped or tilted, ponding water that covers at least half of the sidewalk width.

Deterioration (Code E)
- Deteriorated, covering 50% of the surface and has ½” depressions.

www.coralville.org 319.248.1700
CITY WIDE GARAGE SALE | SATURDAY, MAY 5

WHEN & WHERE: 8:00 am to noon, throughout Coralville
COST: $20 to list your sale
(call Coralville Parks and Recreation at 319.248.1750; deadline April 26)
ABOUT: Sell your stuff or browse for treasures! Start at 8:00 am at the Coralville Recreation Center, get a map with sale addresses and directions, and get fueled with donuts and juice (first come, first served). Sale descriptions will be listed in The Gazette. Co-sponsored by The Gazette.

RECYCLE SWAP DAY | SATURDAY, MAY 12

WHEN & WHERE: 8:00 am to noon, City Hall Parking Lot, 1512 7th St.
COST: Free
ABOUT: Keep items out of the landfill! Donate clean, usable items (furniture, appliances, household items, books, clothes, toys, or canned food for the Coralville Community Food Pantry) or take items donated by others. Leftover items are donated to non-profit organizations. To volunteer, contact Dawn Baker at 319.248.1720.

COMMUNITY SHRED EVENT | SATURDAY, MAY 12

WHEN & WHERE: 10:00 am to noon, Aquatic Center Parking Lot, 1513 7th St.
COST: Free
ABOUT: The Coralville Police Department and Heartland Shredding are teaming up to help prevent identity theft. Bring up to two boxes of personal papers to be shredded on site.

MAYOR’S SPRING CLEAN UP WEEK | MAY 14-18

WHERE: Curbside
COST: Free (tag garbage and yard waste as usual)
ABOUT: Get rid of furniture and big, broken items. Put items curbside up to 24 hours before or by 7:00 am on your regular trash day. If any items are not picked up, remove them from the curb within 24 hours after your trash day.
METAL: Metal is picked up by a separate truck; pickup day may vary.
CARDBOARD: If you have a large amount of cardboard to recycle, due to the extra pick ups during Mayor’s Clean Up Week, consider setting it out the week after Mayor’s Clean Up Week, or take it to the Coralville Drop-Off Recycling Center, 950 Hughes Street.
NOT ACCEPTED: Appliances, construction materials, electronics, or hazardous materials. For more information, call 319.248.1740.
**YARD WASTE**

Yard waste is picked up at the curb from late March until late November, weather permitting, on regular trash/recycling days for single family and duplex housing. Full yard waste bags and containers cannot weigh over 40 pounds. Put yard waste bags/containers at the curb by 7:00 am on your pick up day. Learn more: www.coralville.org/yardwaste.

**BIODEGRADABLE YARD WASTE BAGS** | Buy packages of five for $5, or individually for $1 per bag, at:
- Lowe’s (2701 2nd St.)
- Coralville Hy-Vee (1914 8th St.)
- Theisen’s (100 Westcor Dr.)
- Coralville City Hall (1512 7th St.)

**ANNUAL YARD WASTE STICKERS** | Buy for $25 each at Coralville City Hall (1512 7th St.) and place on a 33-gallon container. Valid during yard waste season.

**SPECIAL GARBAGE COLLECTION**

To schedule a pickup, call 319.248.1740 or visit www.coralville.org/specialtrash. Charges will be added to your utility bill.

**APPLIANCES & ELECTRONICS**
Picked up by request on the last consecutive Thursday and Friday of the month.
- DVD, VCR, laser printer .............. $ 5
- TV under 17” or computer monitor .......... $10
- TV over 17” .......................... $18
- Computer, keyboard & tower .......... $15
- Air conditioner, dehumidifier, refrigerator, stove, water heater .. $16

**TIRES**
Picked up by request on the last consecutive Thursday and Friday of the month.
- Car tires (no rim) .............. $ 5
- Car tires (with rim) .............. $ 7
- Tractor tires ...................... $10

**OTHER BULKY ITEMS**
Picked up by request at no charge on Mondays / Wednesdays.

**RECYCLING**

Recycling is picked up at the curb on regular trash collection days for single family and duplex housing. Learn more: www.coralville.org/recycling.

**RECYCLE YOUR CORRUGATED CARDBOARD**

Corrugated cardboard is recyclable and is no longer allowed in your trash. The Iowa City Landfill instituted a corrugated cardboard ban for the entire landfill service area, which includes Coralville. The cardboard ban will divert about 4,000 tons of cardboard from the landfill each year.

**What if I put corrugated cardboard in the trash?**

Coralville customers who place recyclable corrugated cardboard in their garbage will receive a notice and their trash cart will not be emptied.

**What about pizza boxes?**
- Cardboard that has food on it cannot be recycled and goes in the trash.
- Recycle pizza boxes that are clean and do not have food residue.
- If pizza boxes are messy, tear off the top of the box to recycle the clean part. Then throw the greasy part of the pizza box in the trash.

**How to Recycle Corrugated Cardboard**
- Flatten into sections no larger than 2’ x 3’ and place them under your curbside recycling bin.
- Flatten cardboard and take it to the Coralville Drop-Off Recycling Center (950 Hughes St.) or any recycling drop-off location in Johnson County.

**What if I live in an apartment or condo?**

Contact your property manager or home owners/condo owners association about recycling services. If you do not have on-site recycling collection, you may take corrugated cardboard to the Coralville Drop-Off Recycling Center or any recycling drop-off location in Johnson County.

**DROP-OFF RECYCLING**

Coralville Drop-Off Recycling Center
(Open to all Johnson County residents)
950 Hughes St. | Open 24 hours a day, 7 days a week | www.coralville.org/recycling
Acceptable: paper, plastics #1-5 and 7, aluminum/tin, and cardboard
**Crafternoon**

**MONDAY, MARCH 12 | 1:00-2:00 PM**

School-aged children are invited to get crafty at the library! Check www.coralvillepubliclibrary.org in March for details.

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**ONE BOOK TWO BOOK**

A Celebration of Children's Literature in the City of Literature

**February 23-25**

Mark your calendars! Events will be in downtown Iowa City. See www.onebooktwobook.org for more details.

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**Teen Program for 7th-12th graders**

**TUESDAY, MARCH 13 | 3:00-4:30 PM**

Top secret mission! Involves bringing rocks to life. If you like to paint, join us for a project to get ready for the Summer Reading Program.

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**FAMILY MOVIE:**

**THURSDAY, MARCH 15**

1:00-2:45 PM

Find fun at the library and bring the whole family. Feel free to bring your own snacks! (PG)

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**Summer Reading Program**

It’s not too early to think about summer! The 2018 Summer Reading Program, “Libraries Rock,” will kick off on **Thursday, May 24**. Check www.coralvillepubliclibrary.org in May for details.

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**PUTTING:**

**18 HOLES OF MINIATURE GOLF INSIDE THE LIBRARY**

**Sunday, April 8**

11:00 am-4:00 pm

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**New Pioneer Food Co-op**

is pleased to announce the opening of the **Co-op Café**

in the Coralville Public Library!

**OPENING EARLY FEBRUARY**

Coffee, soup, sandwiches, pastries, & more made from scratch goodies!
ADULT PROGRAMS

ADULT DISCUSSION GROUPS

Focused on both classic novels and recent works of fiction and nonfiction.

Third Thursday of the month | 7:00 pm

March 15 | The Age of Innocence by Edith Wharton
This winner of the 1921 Pulitzer Prize for fiction is now the classic Gilded Age story of reputation, love, livelihood, hope, and family.

April 19 | The Underground Railroad by Colson Whitehead
Imagine the Underground Railroad as a real railroad in this Pulitzer Prize winning novel and follow an escaped slave from a cotton plantation in Georgia north to freedom.

May 17 | The Time Machine by H. G. Wells
Written in 1895, this early science fiction gave rise to the idea of machine time travelling. Economic, political, and sociological ideas are woven into a suspenseful narrative.

It’s a Mystery

Second Wednesday of the month | 10:00 am
Gather for a lively and informal discussion of crime fiction. Join us for murder, discussion, and doughnuts!

March 14 | Bluebird, Bluebird by Attica Locke
A black Texas Ranger is called to a small Texas town to investigate the murders of a black lawyer from Chicago and a local white woman.

April 11 | Sulfur Springs by William Kent Krueger
When a former sheriff receives a voicemail in which his son confesses to murder, he must find out what happened — but he finds more than he bargained for.

May 9 | City of Jackals by Parker Bilal
It’s 2005 in Egypt, and President Mubarak has been dubiously reelected. A Sudanese detective must find a missing boy and solve a murder—all while negotiating a tricky political situation.

Winter Adult Reading Month Is W.A.R.M.

Sign up for the challenge, read three books during the month of February, and get a:
• One-time fine waiver coupon
• Chance to win a tablet or a gift certificate to New Pioneer Co-op or a bookstore

Reading without Walls Challenge

Read a fourth book from one of these categories for a chance to win tickets to the Coralville Center for the Performing Arts:
• A book about a character who doesn’t look or live like you
• A book on a topic you don’t know much about
• A book in a format you don’t usually read

SPECIAL FILM SCREENINGS

Free films, refreshments provided! | 6:00 pm

Loving Vincent (PG-13)
Thursday, March 29

An Inconvenient Sequel (PG)
Tuesday, April 17

Shakespeare in Love (R)
Tuesday, April 24

Rogue One: A Star Wars Story (PG-13)
Friday, May 4

UPCOMING BOOK SALE

Hundreds of gently used books at bargain prices

February 2 & 3
and May 4 & 5

Friday: 1:30 pm-5:30 pm
Saturday: 9:00 am-3:00 pm

Members of Friends of the Coralville Public Library get in an hour early on Fridays!

Become a Friends member in 2018:

www.coralvillepubliclibrary.org/friends/membership

1401 5th Street www.coralvillepubliclibrary.org 319.248.1850
FEBRUARY
9–11 CHESS: In Concert
   Presented by City Circle Acting Company
14 LEAP!
   Presented by Combined Efforts
15 Wickham’s Got Talent!
16 Distinguished Young Women of Iowa

MARCH
2–4 Regina High School Musical
   Camelot
   Presented by the Coralville Center for the Performing Arts
10 A Burlesque Revue
   Presented by the Va Va Voom!
24 & 25 Winnie the Pooh
   Presented by Young Footliters
26 The Barber of Seville
   Presented by OPERA Iowa

APRIL
13–15 Cosi Fan Tutte
   Presented by University of Iowa School of Music
27–29 Little Women
   Presented by City Circle Acting Company

MAY
4–6 Little Women
   Presented by City Circle Acting Company
8 Iowa City Girls Choir
12 Iowa Dance Festival 2018
21 City Ballet
Rent a plot at the Coralville Community Gardens (900 10th Street) and plant, grow, and harvest your own fresh produce, herbs, and annual flowers.

**A PLACE TO WET YOUR PLANTS**

**DATES** | Garden plots are available beginning approximately April 3, weather permitting, and are the responsibility of the gardener through the second week of October.

**GARDEN SIZE** | **2018 PRICE**

- 10’ x 15’ plot | $20 res./$25 non-res.
- 10’ x 30’ plot | $35 res./$43.75 non-res.
- 8’ x 4’ Accessible raised bed | $10 res./$12.50 non-res.

**AMENITIES** | The gardens include water spigots, mulch, and a garden waste disposal area. A shed houses donated tools and gardening equipment for community gardeners to use.

**REGISTER FOR 2018**

- **Returning gardeners:** Gardeners who rented plots in 2017 will be mailed a renewal application; the application deadline for returning gardeners is February 19, 2018.

- **New gardeners and non-residents:** Coralville residents who did not rent a plot in 2018 may register beginning February 26, 2018 at 9:00 am. Non-residents may register beginning March 5 if any plots are available.

Application, payment, and a refundable clean-up deposit equal to the rental fee are due at the time of registration at the Coralville Recreation Center, 1506 8th Street. Information and garden rental applications are available at [www.coralville.org/communitygardens](http://www.coralville.org/communitygardens)

**UPCOMING HOLIDAY SCHEDULE**

- **PRESIDENTS’ DAY**
  - Monday, February 19
  - City Offices and Library: Closed
  - Recreation Center and Indoor Pool: Open
  - Transit: Regular Service
  - Trash/Recycling: All routes picked up one day late all week

- **MEMORIAL DAY**
  - Monday, May 28
  - City Offices and Library: Closed
  - Recreation Center and Indoor Pool: Open, hours may vary
  - Transit: No buses running
  - Trash/Recycling: All routes picked up one day late all week
At a Glance

Coralville’s Fiscal Year 2019 begins on July 1, 2018 and ends on June 30, 2019. The budget for all operating funds for FY2019 is $118.3 million, which includes the general fund, enterprise funds, debt service, tax increment finance, and capital projects.

In creating the budget, the City Council and staff give careful consideration to the needs of community programs and services, in balance with available resources. The budget goals also dovetail with the City Council’s bi-annual goal setting sessions.

The chief budget goals of City staff and elected officials include:

>> To pass a balanced budget and maintain sufficient fund balances
>> To maintain the property tax levy rate
>> To fund necessary infrastructure
>> All while providing high quality City services and enhancing the quality of life in Coralville

The Fiscal Year 2019 budget includes:

>> A balanced budget
>> An unchanged city property tax rate
>> A proposed increase in the sewer user rate
>> A proposed increase in the commercial storm sewer user rate
>> Capital improvement projects
New traffic pre-emption system clears the way for emergency vehicles.

When emergency vehicles respond to a call, every tenth of a second counts. To ensure emergency vehicles can move safely, Coralville has started a traffic pre-emption system that clears traffic signals in specific situations when an emergency vehicle is on its way.

Coralville began installing an Opticom Pre-Emption System at nine intersections where traffic backups can create a potential hazard for emergency vehicles. The system is equipped with the spider, and another Opticom Pre-Emption System is scheduled to be installed in four more locations in 2018. Five Coralville fire trucks have equipment which takes traffic signals off specific directions and allows a green light in an emergency vehicle’s path. Also, with all other directions of that intersection having a red light, this allows all traffic on the route of the fire truck to safely clear an intersection.

Drivers blocking an intersection have the green light to continue, but they should continue through the intersection and through the next intersection. If a light begins to change while a vehicle is blocking the intersection, drivers should immediately vacate the intersection and pull to the right to allow the emergency vehicle to safely pass. Be aware that if drivers blocking an intersection have a red light but do not vacate the intersection, they should continue through the intersection and through the next intersection. If a light begins to change while a vehicle is blocking the intersection, drivers should immediately vacate the intersection and pull to the right to allow the emergency vehicle to safely pass.

The proposed budget for fiscal year 2019 includes:

- Property Taxes & Excise Taxes: This is the single largest source of revenue for the City’s General Fund. The amount of property tax revenue is based on the City’s property tax rate and the full and equal valuation of all taxable property.

- Police, Fire & Animal Control: This department includes the Police Department, the Fire Department, and Animal Control. The budget for this department includes salaries and benefits for police officers, firefighters, and animal control officers, as well as equipment and supplies.

- Public Works: This department includes the maintenance of streets, parks, and facilities, as well as the operation of the Coralville water and sewer systems.

- Parks & Recreation: This department includes the operation of parks and recreation facilities, as well as the provision of recreation programs and services.

- Community & Economic Development: This department includes the provision of services to support economic development, such as the provision of economic development grants and the management of the Community Development Block Grant program.

- Other Health & Social Services: This department includes the provision of services to support health and social services, such as the provision of public health services and the management of the Public Health Reserve Fund.

- General Fund Expenditures: This includes expenditures for all other departments and programs not specifically listed.

The proposed General Fund expenditures total $274,829.20. The budget proposed for the General Fund maintains a fund balance of approximately $4.6 million, which is 20% of the budgeted expenditures for Fiscal Year 2019. The General Fund has $2.5 million in unrestricted funds for equipment replacement and initial capital purchases.

The proposed Capital Project expenditures total $13,685,548. The budgeted expenditures for capital projects include funds for the construction of new buildings, updates and improvements to existing buildings, and the purchase of capital assets.

The Coralville Police Department's new officers is paid for K9 Ivan’s payment for K9 Ivan’s reserve funds years were made before he set his 2017 following a 10 year big paws to fill: his predecessor, joined the force in the fall of Northern Michigan K9 where came forward with a gift that and an anonymous donor success and his training, other K9 Units from Johnson days a month working with the com mercial property tax reform bill that is expected in FY21, but work is expected to begin during FY19. Water Plant Expansion: Construction of a new lift building, a separate building for chlorination, and the addition of a third water tower. Water Plant Rehabilitation: Rehabilitation & Recommissioning & Expansion: Construction of a new lift building, a separate building for chlorination, and the addition of a third water tower.
**Move to the Right for Siemens or Lights**

- Always pay for emergency vehicle lights and flashing lights such as fire, police, or ambulances.
- Pull off to the right edge of the road and come to a complete stop until the emergency vehicle has passed.
- If heavy traffic, move with the traffic and come to a complete stop so that you can hear the police or ambulance and make as much room as possible so the emergency vehicle can pass.

**Department Highlights**

**The Proposed Budget for Fiscal Year 2019 includes:**

- 3rd Avenue Improvements - 4th St to 9th St: This is the final section of 3rd Avenue that needs to be improved south of Interstate 380 (see Plan Ahead & Upick, pg. 16).
- Coral Ridge Avenue Improvements: Bower Boulevard to Foremount Road: This is the final section of Coral Ridge Avenue that needs to be improved north of Interstate 380 (see Plan Ahead & Upick, pg. 15).
- Water Plant Expansion: Construction of a new filtration building, and installation of new filters for the treatment of the third of a tertiary treatment plant.
- Water Plant Rehabilitation: Reconstruction and expansion of the City's wastewater treatment facility will improve its treatment process and increase its capacity.

**Capital Projects**

**Capital Project Plans proposed to be partially or entirely funded in Fiscal Year 2019 include:**

- 3rd Avenue Improvements - 4th St to 9th St: This is the final section of 3rd Avenue that needs to be improved south of Interstate 380 (see Plan Ahead & Upick, pg. 16).
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**Property Taxes**

**What are my property tax rates?**

- Residential Property: Based on the City’s assessed tax rate and the property’s assessed value, the tax rate for residential properties in Coralville would be $0.718930 per $1,000 dollars of assessed value.
- Commercial/Industrial Property: Whether there is a change in the property’s assessed value or the assessed value is accurately captured, property tax paid to the City by commercial or industrial property owners will be $0.718930 per $1,000 dollars of assessed value.

**CORALVILLE’S PROPERTY TAX LEVY (establishe by the State)**

For the current fiscal year, the City’s proposed property tax levy will remain at the same at $13,577.70 per $1,000 dollars of taxable valuation. Filling the City’s property tax levy at the same level, while providing the service needs of the community necessitated by community growth, is a significant challenge. Therefore, given the current property tax reform bill that the state legislature passed, the City will continue to assess this levy at $0.718930 per $1,000 dollars of assessed value.

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SPRING 2018

Preparer for Spring Weather Emergencies
Spring brings the potential for severe weather conditions. Now is the time to plan and prepare for possible weather emergencies, review your notification methods, and make sure that family members know what to do if there is a weather emergency.

Sign up for Emergency Notifications
Residents can sign up for Johnson County’s Emergency Notification System (JENES)—a free alert that sends local emergency weather alerts issued by the National Weather Service (NWS) many times ahead of severe weather, via voice mail, text or e-mail.

Special Revenue Funds
Certain proceeds from specific sources which are used for specific purposes.

Spring Cleaning
City of Coralville 315 7th Street P.O. Box 517 Coralville, Iowa 52241

Postal Customer
Coralville, IA

View of 1st Avenue (looking south) at the intersection of 1st Avenue and E. 9th Street

Plan Ahead & Bundle Up
Two major road reconstruction projects will be an inconvenience, but the upgrades will last far into the future.

— page 4

Public & Parks
Projects
Sodholz
Spring Cleaning
Library
Performing Arts
Community
Budget

Sewer (first 200 cubic feet) $11.15 $12.50
Sewer (200 additional cubic feet) Current Proposed
Sewer (based on 400 cubic feet of use) $11.15 $12.50

**The city is using funds for a wastewater treatment project in FY21.**

**Differences due to expenditures funded by grants and reserves.**

**The City is saving funds for a wastewater treatment plant project in FY21.**

The proposed budget will also be available at the Coralville Public Library and City Hall.

www.coralgirve.org

www.coralville.org/finance

www.coralville.org/TIF

www.coralville.org/CityofCoralvilleIIow

www.coralville.org/NotifiesMe

Phone: 641-792-4242

Fax: 641-792-4300

www.coralville.org/Contact

POSTAGE PAID
Iowa City, IA
Permit No. 31
Enterprise Funds
FISCAL YEAR 2019 ENTERPRISE FUNDS

<table>
<thead>
<tr>
<th>Fund</th>
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*The City is using funds for a water treatment plant project in 2019
**Difference due to expenditures limited to grants and reserves

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The sewer rate increase will provide necessary funds for the City to finance a significant planned sewer treatment plant project. This project will be permanently financed in Fiscal Year 2021. The improvements will be designed to accommodate Coralville’s growth for the coming 20 years.

There is a stormwater rate increase for commercial accounts. The increase is an additional $0.65 per equivalent residential unit. There is no proposed change to the monthly cost to residential customers.

The stormwater rate increase will allow the City to adequately fund the operation of the stormwater management program, including flood pumping stations, improvement projects, education, and promotion of land management practices.

Special Revenue Funds
Certain proceeds from specific sources which are used for specific purposes.

• The Employee Benefits Special Revenue Fund is established to pay for employee benefits. The funds expected to flow through this fund during Fiscal Year 2019 total $3,370,000.

• Road use tax revenues are distributed by the State to local governments based on population. Coralville’s estimated share of the road use tax fund for Fiscal Year 2019 is $2,297,000. The funds will be used for roadway rehabilitation, traffic-related system, snow removal, engineering, and street cleaning.

• Increment Financing (TIF) is an important economic development and urban revitalization tool for cities in Iowa. TIF revenues result from an increase in property values in a designated area, and are aggregated into a special revenue fund because of the restrictions on their use. In Fiscal Year 2019, several portions of the TIF 2001 district expire. After that, property taxes on the base property value as well as the incremental property value will be available to all taxing bodies in Johnson County. To learn more about TIF and how it is used in Coralville, visit www.coralville.org/finance.

17 CORALVILLE CONNECTION BUDGET

Enterprise Funds

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